Memorandum

To: JIM NICHOLAS Date: July 22, 2003

Chief

Division of Transportation Programming

File: SHOPP Amendments

02H-110, 02H-111, 02H-112 02H-113, 02H-114, 02H-115

02H-116, 02H-117

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendments to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2003/04

This amendment adds an emergency damage repair project on Route 299 in Trinity County for a total cost of \$2,164,000. This project is necessary because winter storms that occurred in December 2002 and January 2003 caused slope failures and damage to the pavement in the area of an ongoing SHOPP curve correction project (PPNO 9600). This work will be combined with the ongoing curve correction project. This project is eligible for Federal Emergency Relief (ER) funds. Funding will be provided from the Emergency G-11 Reservation. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal 2003/04 budget.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-110	02-Tri-299 47.6/48.6	Near Weaverville - east of Slattery Pond Road - place rock buttress and repair drainage to improve roadway	\$2,164(C)	03/04	\$200	201.130
9601	325504	stability				1 Location

2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2004/05 AND BEYOND

This amendment adds a maintenance station project in Mendocino County at a total cost of \$5,191,000 (\$4,341,000 Construction and \$850,000 Right of Way). This project is necessary because the Fort Bragg Maintenance Station had to be demolished because of fire damage. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
			Cost			Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-111	01-Men-L5710	In Fort Bragg - on Airport Road - replace maintenance station	\$850(R/W) \$4,341(C)	05/06	\$2,200	201.130
0143	434600					4 Buildings

This amendment adds a safety project on Route 44 in Shasta County at a total cost of \$1,542,000 (\$1,500,000 Construction and \$42,000 Right of Way). This location has an accident rate four times greater than the statewide average for similar facilities. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
			Cost			Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-112	02-Sha-44 66.1/67.1	Near Hat Creek - east of Plum Valley Road - realign curve	\$42(RW) \$1,500(C)	05/06	\$850	201.010
3127	391301					1 centerline mile

This amendment adds a safety project on Route 101 in San Luis Obispo County at a total cost of \$2,715,000 (\$2,710,000 Construction and \$5,000 Right of Way). This project is necessary to improve safety by preventing cross-median accidents. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No.	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-113	05-SLO-101 37.2/41.3	Near San Luis Obispo - 0.4 miles north of Tassajara Creek Road to 1 mile south of Santa Barbara Road - thrie	\$5(R/W) \$2,710(C)	04/05	\$650	201.010
0115	0J050K	beam median barrier				4.1 Centerline Miles

This amendment adds a safety project on Route 38 in San Bernardino County at a total cost of \$3,881,000. This project is necessary to provide drivers with standard shoulder widths and safer recovery areas along the highway and to improve pedestrian facilities to meet the Americans with Disabilities Act (ADA) requirements. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment	Dist-Co-Rte PM	Project Location	Right of Way and	FY	Support Cost	Project Code
No.			Construction Cost		(\$1,000)	Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-114	08-SBd-38 3.1/4.1	In Mentone - Wabash Avenue to Crafton Avenue - widen shoulders, construct curb and sidewalk	\$3,881(C)	05/06	\$1,700	201.010
0201A	49850K					1.0 Centerline Miles

This amendment adds a safety project on Route 405 in Orange County at a total cost of \$1,727,000 (\$1,725,000 Construction and \$2,000 Right of Way). This project is necessary to address wet pavement collisions along the ramp and the freeway. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-115 5050	12-Ora-405 12.5/12.7 0F5300	In the City of Fountain Valley - Ellis/Euclid southbound on- ramp - improve drainage and place open graded asphalt concrete (OGAC)	\$2(R/W) \$1,725(C)	04/05	\$825	201.010 1 Location

This amendment adds a safety project on Route 405 in Orange County at a total cost of \$1,803,000 (\$1,800,000 Construction and \$3,000 Right of Way). This project is necessary because of the accident problem caused by the existing off-ramp not having sufficient storage capacity for the off-ramp traffic volume. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-116	12-Ora-405 15.8/16.2	In Huntington Beach - Magnolia and Beach Boulevard - add off-ramp channelization lane	\$3(R/W) \$1,800(C)	04/05	\$950	201.010
5079B	0A7610					1 Location

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This amendment adds a safety project on Route 4 in Calaveras County at a total cost of \$3,310,000 (\$3,306,000 Construction and \$4,000 Right of Way). This project is necessary because of the high accident rates along an existing non-standard horizontal curve. This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-117 3253	10-Cal-4 44.4/44.8 0E030K	Near Arnold - near entrance to the Big Trees State Park - realign curve	\$4(R/W) \$3,306(C)	05/06	\$1,400	201.010 1 Location

Original signed by

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by Greg S. Wong

<u>for</u>

JIM NICHOLAS

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 5, 8, 10, 12)

R. BUCKLEY

R. SERTICH

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cc: Headquarters

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